



PROJECT PROFILE – SUMMERY SHEET

Project Introduction	
1. Project title: new dairy product	
2. Sector: Agriculture	Sub sector : Industrial
3. Products / Services: process cheese- kefir- fruit yogurt	
4. Location: Free zone <input type="checkbox"/> Economic special zone <input type="checkbox"/> Industrial Estate <input checked="" type="checkbox"/> Main Land <input type="checkbox"/>	
5. Project description:	
<p>Enter primary substance → quality control test → kelarifier → plate cooler → storage</p> <p>Pastorizator → hemogenizer</p>	
6. Annual capacity: 120000 ton	

Project Status	
7. Local / internal raw material access 100 %	
8. Sale:	
- Anticipated export market 50 %	
9. Construction Period 2/5 Year	
10. Project Status	
- Feasibility study available?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- Required land provided?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Legal permissions (establishment license, foreign currency quota, environment, etc.,) taken?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Partnership agreement concluded with local / foreign investor?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Financing agreement concluded?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Agreement with local / foreign contractor(s) concluded?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.,) procured?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- List of know-how, machinery, equipment, as well as seller/builder companies defined?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- Purchase agreement for machinery, equipment and know-how concluded?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>



Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	960000	40000	24	=	24
Working Capital	900000	40000	22/5	=	22/5
Total Investment	1860000	40000	46/5	=	46/5

- Value of foreign equipment / machinery 1 million euro.
- Value of local equipment / machinery 0/25 million euro.
- Value of foreign technical know-how _ million euro.
- Value of local technical know-how _ million euro.
- Net Present Value (NPV): 7/5million euro for 2 Year.
- Internal Rate of Return (IRR)35. %.
- Payback Period (PP) 2 Year

General Information

12. Project Type: Establishment Expansion and completion

13. Company Profile:

- Name (Legal / natural persons): Jihad-e-Agricultural of Isfahan
- Company Name:
- Address: Hezar Jarib street - Isfahan - Iran
- Tel: 03137913301 Fax: 03136691588
- E-mail: esfd@agri-es.ir Website: www.agri-es.ir
- Local entrepreneur: private sector public sector other

Please attach follow documents if available

- Pre Feasibility study
- Feasibility study
- Legal permissions (establishment license, foreign currency quota, environment, etc.)

Ministry of Economic Affairs and Finance

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